

2026 BUDGET HIGHLIGHTS



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MAYOR'S MESSAGE



Building Whitby's annual budget remains one of the most important – and most complex – responsibilities we face as a municipality.

It's a careful balancing act: investing in the services and infrastructure that our community relies on every day, while continuing to manage rising costs and minimize the financial burden on taxpayers.

Like many municipalities across Ontario, Whitby faces significant financial pressure: high inflation, rapid population growth, aging infrastructure, and the ongoing impacts of provincial downloading, which are placing unprecedented strain on municipal finances.

Despite these challenges, we are working together to make real progress.

During the first round of 2026 Budget public engagement, we heard that residents are concerned about property taxes and preferred to keep taxes low, even if it meant no new investments.

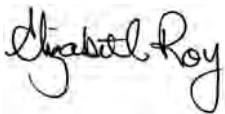
We're listening and exploring all opportunities to mitigate tax impacts.

Earlier this year, I launched a Core Services Review to ensure the Town is delivering services as efficiently as possible.

Town departments have also been directed to identify five per cent in cost savings to be included in the 2026 Budget, and we're introducing new revenue sources like the Municipal Accommodation Tax on hotel and motel stays.

I invite you to explore the 2026 Budget Highlights and see how we are working together to build a stronger Whitby.

Elizabeth Roy | Mayor of the Town of Whitby



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Director, Legislative Services and Town Clerk

Francesco Santaguida

Commissioner, Legal and Enforcement Services
and Town Solicitor

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Commissioner, Financial Services and Treasurer

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Head, Organizational Effectiveness

John Romano

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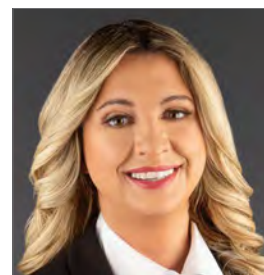
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COMMUNITY STRATEGIC PLAN – VISION & MISSION



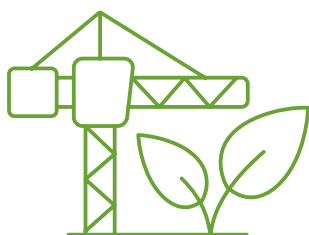
Community Vision:

Whitby – naturally beautiful green spaces, a vibrant waterfront, thriving downtowns, and a safe community – the heart of Durham Region, **an exceptional place to live, work, and explore.**

Corporate Mission:

Together, we deliver services that make a difference in our community.

All of the 62 Community Strategic Plan action items identified by the community are either started or complete.



KEY ACCOMPLISHMENTS AND SUCCESSES

Community Strategic Plan

All of the Whitby Community Strategic Plan's 62 action items have been started or completed (82 per cent are nearly complete or complete), including construction on the future Whitby Sports Complex and Mid-Block Arterial Roadway, progress on a new fire hall for West Whitby, new initiatives to support those in need, and more. Learn more about the 2023 to 2026 Community Strategic Plan whitby.ca/StrategicPlan



PILLAR 1

Whitby's Neighbourhoods Safe, Healthy, & Inclusive



Bringing Care Closer to Home

The Town continues to prioritize and work with Lakeridge Health, the Lakeridge Health Foundation, and the Ministries of Health and Transportation to bring a new hospital to Whitby. Securing the required land and fundraising will be key next steps.

Family Physician Recruitment

More family physicians moved into Whitby, the result of the Regional Family Physician Recruitment Program to ensure a focused and ongoing effort to recruit new family physicians. In 2025, the Town expanded the program to all medical clinics in Whitby and created an online listing of local family physicians accepting new patients.

Home Sweet Home

The new Home Sweet Home Festival launched in Downtown Whitby on July 26, 2025, with more than 30,000 residents and visitors in attendance. The festival celebrated collaboration between many community groups and the Downtown Whitby Business Improvement Area. The event showcased Whitby as an exceptional place to live, work, and explore through food, culture, art, and music.



Home Sweet Home Event

Combatting Food Insecurity

In 2025, the Town supported several initiatives to help combat food insecurity in the community. This work included the expansion of operations for Feed the Need in Durham's market-style food bank at Iroquois Park Sports Centre from one to two days per week, providing even more people with an accessible, dignified, and equitable way to access food bank services and healthy food options in a community setting. Learn more at ftnd.ca. The Town also provided land to community organization MannaHelp to support a community garden and

KEY ACCOMPLISHMENTS AND SUCCESSES

families in need. This resident-led initiative will offer dedicated growing space for fresh, healthy food in the heart of the community, helping to address food insecurity.



The Market at Iroquois Park Sports Centre

Addressing Homelessness in Whitby

The Town is taking action to address homelessness in the community by working with partners from across Durham to create a more integrated and accessible system of support. In 2025, roundtable meetings continued to be hosted with non-profit groups, faith groups, and food security groups to discuss collaborative actions to address community needs. The Town is also an active member of the 1635 Dundas Community Liaison Committee. The Town's new Home Sweet Home event provided a fundraising opportunity for "cooling kits" to be handed out to those in need. The Mayor's Office, in partnership with the BIA, also launched 'Operation Cozy Toes' to provide socks to individuals experiencing homelessness.

Record-breaking Event Attendance

More than 90,000 residents and visitors came out to more than 75 events hosted by the Town and community event organizers – including the new Home Sweet Home Festival, Culture pop-ups, National Indigenous People's Day, Whitby Lights the Night Festival, Canada Day, Movies in the Park, and the award-winning Brooklin Harvest Festival. These events were supported by more than 150 event volunteers.

Public Art

Several new public art projects were initiated in 2025, further contributing to Whitby as an exceptional place to live and explore. Works completed included: The Street Piano at the Whitby Waterfront (painted by Youth artist Jasmine Ward); two new Indigenous Artwork panels installed on the Sea Cadet building at Shirley Scott Park (artist Tessa Shank); and, Roebuck Street 'Going Green' artwork (artists Daniel Fromstein, Chrrie Carley, Lesley Kelz).



Waterfront Street Piano

Whitby Public Library

The Library's vision is to be the centre of our diverse, vibrant community, where people and possibilities come together – with 97% of recent community survey participants agreeing that library services offer good value for their tax dollars. In 2025, the Library partnered with the Town through an Ontario Government grant to run a Senior's Education and Wellness Series, which included fourteen programs and workshops focused on promoting wellbeing and belonging among older adults. The Library also supported Whitby's diverse communities through inclusive programming—such as Asian Heritage Month, Ramadan, Toronto Caribbean Carnival, World Mental Health Day, and Drag Queen Storytime—and its World Languages collections, available in more than ten languages in print and online. The Library worked with the Alzheimer Society of Durham Region to introduce a dementia-friendly collection, a Durham Region first.

KEY ACCOMPLISHMENTS AND SUCCESSES

Library Quick Facts:

- 3 public library branches + virtual branch (whitbylibrary.ca)
- 235,000+ physical and millions of digital items + 32,000+ archival documents available
- 1.3 million+ items checked out
- 960,000+ in-person and virtual visits
- 570,000+ uses of wireless networks, personal computers and online subscriptions
- 11,000+ new members
- 32,000+ people attended 1,800+ programs

* estimate based on 2025 Q1-Q3 numbers

PILLAR 2

Whitby's Natural & Built Environment Connected & Resilient



Fire Station 6 - Groundbreaking

New Fire Hall

The Town officially broke ground on a new fire station in West Whitby - one of the fastest-growing areas of the municipality. The fire hall is located on a 3.44-acre parcel of land at the corner of Des Newman Boulevard and Rossland Road. The new Fire Station 6 is anticipated to open in 2027 and will help service continued growth in the community.

Planning for the Future

The Town moved forward in its five-year Official Plan Review, which will help set policies that manage how Whitby should grow between

now and 2051. Community engagement in 2025 focused on growth and development in three key areas: near the Whitby GO Station, in Brooklin, and in other growth areas.

connectwhitby.ca/OPReview

Building a More Connected Community

In 2025, the Town continued construction on a new and major east-west roadway through south Brooklin – the Mid-Block Arterial Roadway – completing the section of road between Ashburn Road and east of Baldwin Street. The roadway will help to support the future Whitby Sports Complex, new economic development opportunities, and imminent growth expected in the area.



Work continues on the Mid-Arterial Roadway

Zero Carbon Whitby

Zero Carbon Whitby is a plan that creates a framework and opportunity for the Town to be a leader in addressing the impacts of climate change, reducing GHG emissions, and responding to Whitby's declaration that climate change is an emergency. The plan includes short, medium, and long-term action items to achieve these goals, some of which were completed in 2025. This work included changes to the Combined Heat and Power unit at the Whitby Civic Recreation Complex, resulting in GHG reductions equivalent to removing nearly 100 cars from the road.

Greening Whitby's Facilities

The Town was awarded funding through the Federal Green and Inclusive Community Buildings Program to upgrade equipment at the Whitby 55+ Recreation Centre. These

KEY ACCOMPLISHMENTS AND SUCCESSES

enhancements will lead to a more comfortable experience for both staff and users, reduced energy costs and greenhouse gas emissions, and increased flexibility to support the needs of activities at the centre.

Trail Upgrades and Connections

Construction was completed on a new 80-metre pedestrian bridge, new 150-metre boardwalk, and more than 600-metres of widened Waterfront Trail to enhance accessibility. The project was funded in part through a \$2.6 million Federal Active Transportation Grant. Design work is underway for the trail extension that will connect Longwood Park to Thickson Road through the Hydro Electric Power Corridor, with construction anticipated in 2026.



Newly improved Corbett Creek section of the Waterfront Trail

Park Projects

Significant progress was made on the construction of the Whitby Sports Complex and park space. Park improvements were also completed, including upgrades to the multi-skills court at Baycliffe Park and accessibility improvements and new playground equipment at Glenayr, D'Hillier, and Powell Parks. A conceptual design for Rotary Centennial Park will be shared this fall to gather public input ahead of construction in 2026.

Elexicon Agreement

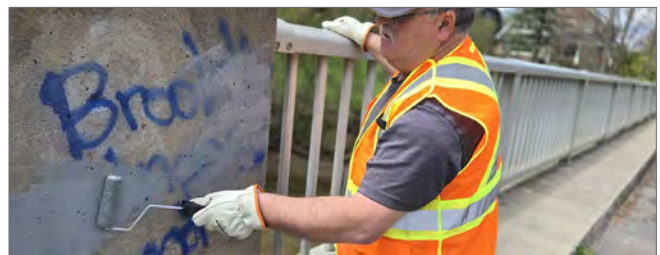
In 2025, Whitby Council, with the cooperation of other municipal shareholders, endorsed a reinvestment of \$62 million in Elexicon, directly benefitting all shareholder communities. In Whitby, this means Elexicon can invest in electricity infrastructure for more reliable service delivery and support for essential

projects like new housing developments, the future Whitby hospital, the new Sports Complex, and other priorities outlined in the Whitby Community Strategic Plan.

connectwhitby.ca/Budget

Graffiti Removal

The Town's Graffiti Task Force was active, working to remove graffiti vandalism from multiple sites, including in Downtown Whitby. More than 350 locations have been identified for graffiti removal. Staff will continue to share updates and plans to address this concern.



Town's Graffiti Task Force in action

Building More Homes

The Town continues to support more and diverse housing options in the community as growth continues. Following its 2024 Housing Accelerator Fund (HAF) agreement with the Government of Canada, Whitby has worked with many organizations to launch programs and initiatives designed to accelerate housing creation and expand options for residents. Work with Habitat for Humanity will bring over 40 long-term affordable homes downtown close to amenities and rapid transit. With the City of Pickering, the Town has also made available several pre-reviewed Additional Dwelling Unit (ADU) designs on a Regional Design catalogue to streamline the design/approval process and lower the cost of building housing/ADUs. ADUs are secondary housing units, like basement apartments. The Town continues to expand and develop its e-Permitting platform and portal, resulting in faster and more efficient application processing, improved accessibility for residents and businesses, and enhanced tracking and transparency.

KEY ACCOMPLISHMENTS AND SUCCESSES

PILLAR 3

Whitby's Economy

Innovative & Competitive



Mayor Roy's Tariff Task Force

Responding to U.S Imposed Tariffs

The Town is committed to supporting local businesses and working with its community, regional, provincial, and federal partners to combat U.S. imposed tariffs, protect the local economy, and keep jobs. As part of this commitment, in 2025, Mayor Roy established a Tariff Task Force – a partnership between the Town and local businesses – to collaborate on solutions, advise, and inform our local actions. This partnership was awarded the Economic Developer's Association of Canada Recovery Award for a strategic project or plan directly related to rebounding, rebuilding and recovery in your community. Additionally in April 2025, the Town amended its procurement by-law to prioritize the purchase of goods and services from Canadian suppliers whenever possible and restrict U.S. businesses from bidding on Town contracts.

Driving Local Tourism

The Town formed and launched Whitby Tourism – an entity-funded from the Municipal Accommodation Tax and dedicated to promoting and enhancing Whitby's profile as a tourist destination. In 2025, Whitby Tourism launched a Host in Whitby Grant Program, offering up to \$5,000 to owner/operators, private event organizers, and non-profits to host events in Whitby that attract visitors and support the local economy. The Host in Whitby Grant Program will support five local organizations by providing a

total of \$20,000 in grants in 2025. The fourth edition of the Town's Whitby Food Guide was also published, showcasing 100+ businesses. Follow the Town's @explorewhitby Instagram page to learn more about the many things to see, do, and explore in the community.



Whitby Food Tour

Profiling Whitby's Business Community

In 2025, the Town launched Invest Whitby – a new LinkedIn page dedicated to highlighting what sets Whitby apart as a place to invest and do business. Follow us at @InvestWhitby. The Town also launched a new Investment Opportunities online portal to serve as a one-stop resource for investors, featuring high-potential properties and relevant details to support investment decisions in Durham.

Municipal Accommodation Tax

A new Municipal Accommodation Tax (MAT) was introduced and collected from visitors staying at motels and hotels in Whitby to help support local events, public art projects, and community placemaking initiatives. For 2025, the Town is projected to receive over \$600,000 in MAT revenues to be re-invested into the community. The MAT is an alternate revenue source that allows the Town to increase tourism-related initiatives, grants, and infrastructure spending without increasing property taxes.

Local Business Week

The Town hosted a series of Local Business Week events dedicated to promoting, celebrating, and showcasing local businesses in Whitby. Events included a Breakfast with Mayor Roy, Youth Mico-Hackathon, Whitby Chamber of Commerce "How to Do Business With the Town" event, and more.

KEY ACCOMPLISHMENTS AND SUCCESSES

PILLAR 4

Whitby's Government

Accountable & Responsive



Legacy Space at Operations Centre

Legacy Space at Operations Centre

The Town deepened its commitment to reconciliation with the unveiling of a new staff Legacy Space at its Operations Centre, created in partnership with the Gord Downie & Chanie Wenjack Fund. The space serves as a place where staff can learn, reflect, and better understand the true history of Indigenous Peoples and ongoing impacts of residential schools in Canada. Whitby becomes only the second municipality in the country—and the first in Ontario—to partner with the Fund as a Legacy Space partner.

Support for Local Organizations

Each year, through the Mayor's Community Development Fund, the Town supports several local organizations that make a positive impact on the community. In 2025 to date, the Mayor's Community Development Fund provided nearly \$200,000 in grants to 42 community organizations. Examples of just some of the organizations supported include Feed the Need in Durham, Lakeridge Health Foundation, Ontario Shores Foundation for Mental Health, and Victim Services of Durham Region.

Supporting The Community Through Partnerships

In 2025, Town staff maximized grant opportunities, resulting in increased services for residents. The Town successfully applied for and received well over \$20 million in

grant funding, including a Housing Enabling Core Services, Growing Canada's Community Canopies, and Canada Summer Jobs Grants.

Engaging Our Community

New opportunities were created to engage and share updates with residents. In 2025, the Mayor expanded her number of Talk Budget events to listen and learn from residents about what matters most to them. She continued to host Coffee with Mayor Roy events through the summer and added new Meet Up With the Mayor events such as Milkshakes with the Mayor. A series of roundtables were also held with different community sectors including food banks, faith groups and community safety stakeholders to discuss collaborative actions to address community needs. Four Ward Town Hall events were held in 2025 by Regional and Local Councillors. The Mayor also continued to publish Council Highlights and her monthly newsletter.



Mayor Roy at a Coffee Chat with residents

Launch of Workday

Enterprise Resource Planning (ERP) facilitates the flow of information across a corporation. At the Town, the system enables staff to have a more holistic view of the organization and better support informed and timely decision-making as it relates to financial, asset, and human resource management. In 2025, the financial component of the system was rolled out organization-wide.

2026 PRIORITIES

PILLAR 1

Whitby's Neighbourhoods Safe, Healthy, & Inclusive



Traffic Calming in Whitby

In 2025, the Town engaged more than 600 residents on a proposed Traffic Calming Policy for Whitby. If approved, the Policy will be implemented in 2026 and create a clear and defined process for determining streets for traffic calming (ex. speed humps), including for how the Town engages residents in the decision-making process. The Town will continue to implement several traffic calming measures in various locations throughout Whitby to help create a slower, safer community.



Traffic Calming - School Safety

Public Art

New art will be installed in the Brooklin Horticultural Society Garden and unnamed park on Marcel Brunelle Drive. Both are funded through the Municipal Accommodation Tax. New art selected through community engagement will also be installed along Thicksen Road through funding approved by Council in 2022. The goal: to beautify the area and strengthen the identity of this key gateway into Whitby.

Commemorating Loved Ones

In 2025, Council approved a new Commemorative Waterfront Dedication Feature. In 2026, residents will have the opportunity to purchase metal plaques featuring nautical and fish-themed designs to be installed on the existing railing along Lions Promenade, enhancing the waterfront with a dedication feature that adds visual interest and community character.

PILLAR 2

Whitby's Natural & Built Environment Connected & Resilient



Progress continues on the Whitby Sports Complex

Constructing a New Whitby Sports Complex

The Whitby Sports Complex is anticipated to open in 2026 under its new name Fieldgate Sports Complex. The \$1.5 million ten-year naming rights sponsorship will help offset operating costs of the facility. Environmental sustainability initiatives incorporated into the facility's design will make it the first Zero Carbon building and LEED Gold facility in Canada to include a twin pad arena, gymnasium, and aquatics facility. The 13-acre outdoor park neighbouring the facility is also planned to include pickleball, tennis, and basketball courts; a multi-purpose artificial sports field; a playground; as well as a skatepark and pump track. Subscribe on the Town's page for ongoing project updates:

connectwhitby.ca/SportsComplex

Columbus Road

Work will continue on the multi-phase, multi-year expansion of Columbus Road from Country Lane to Cedarbrook Trail to support growth in Brooklin and Whitby. The road will be widened from two to five lanes, with new hydro lines, intersections, water and sewer infrastructure, cycling lanes, sidewalks, and multi-use paths. Work is expected to be completed in 2028.

2026 PRIORITIES

Park Projects

In addition to continued construction on the Whitby Sports Complex and outdoor park space, improvements are also planned for Divine Park and Spencer Community Centre, with newly renovated play areas and new play equipment to meet current accessibility standards that support inclusive recreation. Additionally, the Whitby Marina Comprehensive Design Study is underway to guide long-term improvements to this key waterfront asset.



Port Whitby Marina

Whitby Fire Training Tower

As Whitby continues to grow, so does the need for essential emergency services. To support this growth, the Town is building its first-ever fire training tower. Located at Whitby Fire Headquarters (111 McKinney Drive), the four-storey facility will be designed to provide local firefighters with realistic, hands-on training in a safe and controlled environment. Firefighters can practice a range of skills, including high-rise firefighting, technical rescues, and search and rescue operations. It is expected to open in 2026.

Anne Ottenbrite Pool Upgrades

The Anne Ottenbrite Pool is set to undergo significant upgrades, including resurfacing of the existing pool lining, enhancements to the filtration system, installation of new tiling and lockers, and renovations to the change rooms. Improvements to the pool viewing area will also be completed as part of the project.

PILLAR 3

Whitby's Economy Innovative & Competitive



Economic Development Strategy

Economic Development will continue to implement the 2022 - 2026 Economic Development Strategy to completion. The focus in 2026 will be an Intelligent City Strategy and Action Plan, programming to support the green economy and agri-business, and the expansion of support for tech-based businesses and the 1855 Whitby technology accelerator. Economic Development will also continue efforts in physician recruitment, and the attraction of a hotel and convention centre.

Supporting Local Jobs

In 2026, Cottage Dream Vacations' work will continue to transform the historic James Rowe House – former residence of Whitby's first mayor – into a waterfront restaurant and culinary hub. Council approved the lease agreement last year granting the new food and beverage concept at the site. The concept intends to preserve and celebrate the architectural and historical significance of the building, ensuring it remains a proud symbol of Whitby's past while helping to shape its future. The development is expected to create up to 50 new local jobs.



Rowe House

Growing Our Local Economy

Whitby is home to a growing number of technology, professional service, commercial, and world-class entertainment and tourism-related businesses. In 2025, a variety of new businesses opened in Whitby, including Mazda

2026 PRIORITIES

Canada Parts Distribution Centre, Toromont Cat, SoftMoc National Headquarters, TrueNote Coffee, and Best Buy Insurance. The Town will continue to focus on retaining and expanding existing businesses as well as attracting new businesses in our priority sectors.

Enhancing Whitby's Waterfront

The Town will continue to invest in the waterfront for the enjoyment of residents and visitors alike. In 2026, work will include the installation of an accessible dock for kayak and paddle board access, new outdoor seating areas, and photo opportunities. The Town will also continue to support Town Brewery's use of the historic Pump House, helping to bring more people to the waterfront.

PILLAR 4

Whitby's Government Accountable & Responsive



Service Whitby provides "one-window" for customer service

Delivering Exceptional Customer Service

In 2025, Phase 1 of Service Whitby brought together front counter, phone, and email services for Tax and Clerks, laying the foundation for the Town's "one-window" customer service model. In 2026, Service Whitby will continue to expand through additional phases, further streamlining how residents and businesses connect seamlessly with the Town. This work supports the Town's Customer Service Strategy and reinforces our commitment to putting the customer at the center of everything we do.

Animal Services Depot

The development of a new centralized facility for Animal and Bylaw Services will continue. The new facility will provide expanded programming capacity and enhance the Town's ability to deliver services efficiently and effectively as growth continues. The facility is planned for the southwest corner of McKinney Drive and Broadleaf Avenue.

Engaging with Indigenous Communities

The Town is leading a working group across the region's Local Area Municipalities to develop a practical and actionable Municipal Indigenous Engagement Guide. This Guide will support both legislated consultation requirements and the advancement of best practices related to land use planning, infrastructure, and other municipal projects across the Region. Key engagement activities, including consultation with the Williams Treaty First Nations, are planned for 2026.

Waste Collection Area Changes

In 2026, the Town will make changes to Whitby's waste collection boundaries, making collection more efficient and effective as growth continues.

Core Services Review

A Mayor-directed Core Services Review will continue in 2026 to look at the services the Town delivers, evaluate whether they meet the needs of the community, and identify opportunities to improve efficiency and cost-effectiveness.

Increased Voter Engagement

The next Whitby Municipal Election will be held on October 26, 2026. In 2026, the Town will continue to explore ways to improve voter engagement, including online tools to help voters get to know their candidates, enhanced communications around where and how to vote, and identification of community partners to help support engagement opportunities.



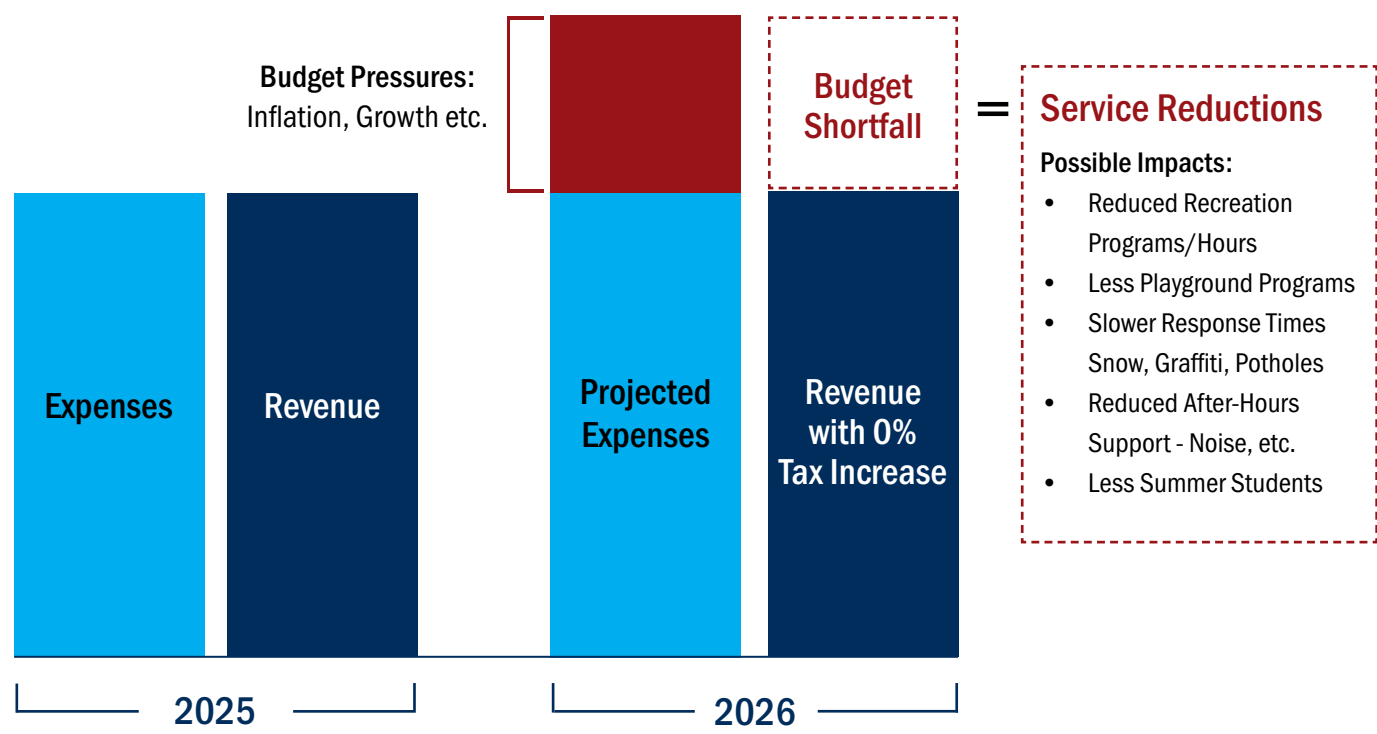
FINANCIAL HIGHLIGHTS

Building The 2026 Budget

Building Whitby’s annual budget is a careful balancing act as the Town invests in the services and infrastructure that residents rely on every day, while working to keep life in Whitby affordable.

Provincial legislation requires municipalities like Whitby to approve a balanced budget each year. Like many communities across Ontario, Whitby is facing significant and unprecedented financial pressure due to high inflation, population growth, aging infrastructure, and more.

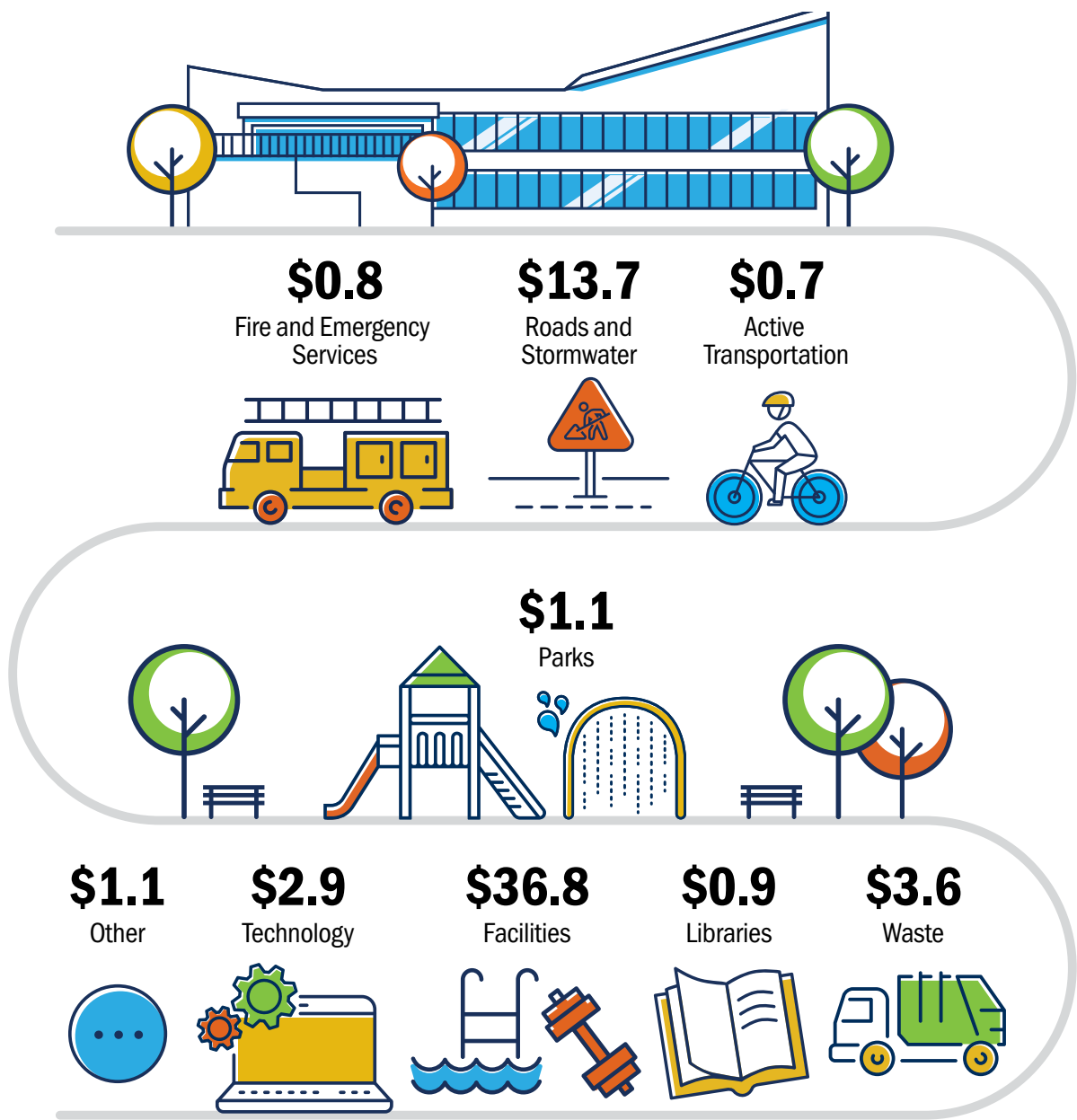
This chart shows that a zero per cent property tax increase would not mean keeping the status quo in the services the Town delivers – with increasing costs, the Town would need to explore service reductions.



FINANCIAL HIGHLIGHTS

2026 Capital Investments – Dollars (\$) in Millions

The financial highlights below provide an overview of the proposed \$61.6 million of 2026 Capital Investments in community infrastructure.



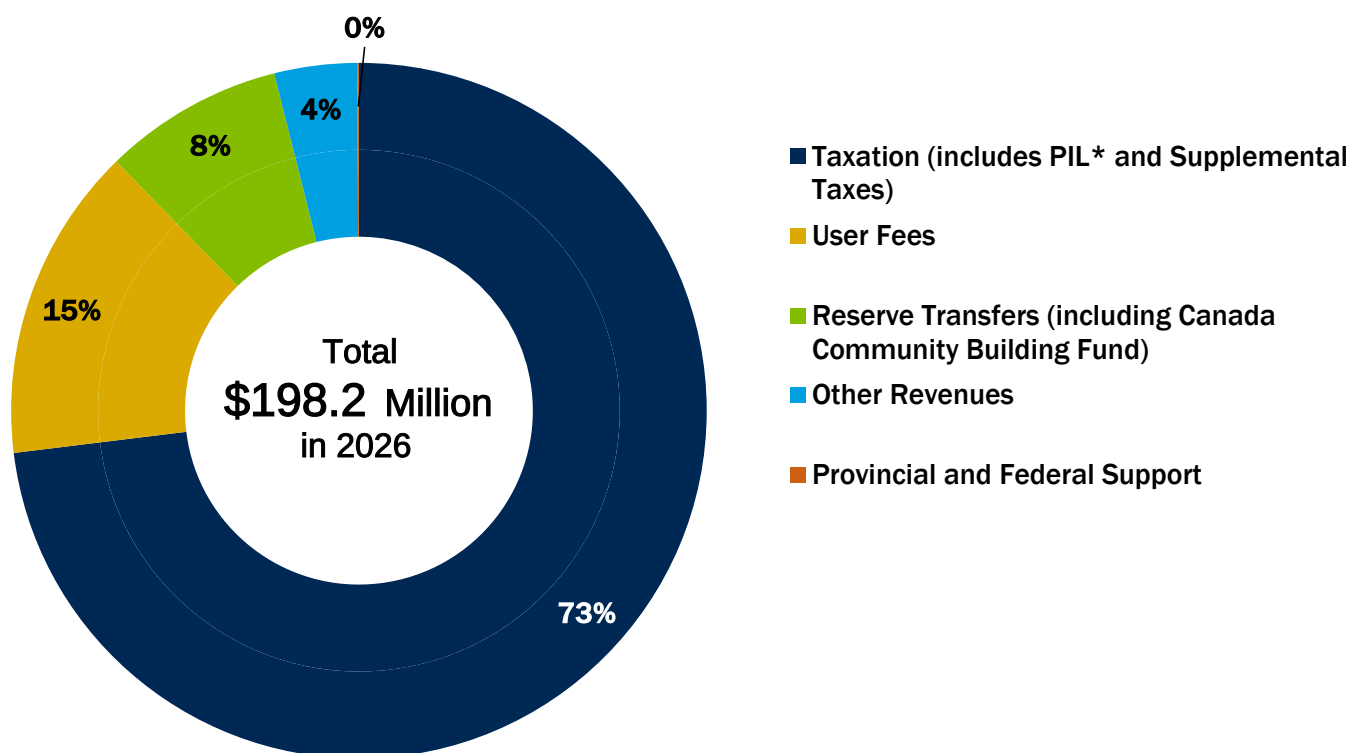
Responsible Financial Management

Town Council and staff are committed to responsible financial management and respect for taxpayers. The financial highlights provide an overview of the 2026 Budget. The Town’s complete financial statements are audited by Deloitte and Touché LLP and available online at whitby.ca or by contacting the Corporate Services Department at treasury@whitby.ca or 905.430.4300 x2233.

FINANCIAL HIGHLIGHTS

Where Does The Money Come From?

The Town's primary funding source is property tax. Other funding sources include user charges from various recreation programs, licensing fees, funding from other levels of government, and investment income.



Funding Source	%	\$ (Million)
Taxation (includes PIL* and Supplemental Taxes)	73%	\$144.8
User Fees	15%	\$29.1
Reserve Transfers (including Canada Community Building Fund)	8%	\$16.6
Other Revenues	4%	\$7.6
Provincial and Federal Support	0%	\$0.1
Total	100%	\$198.2

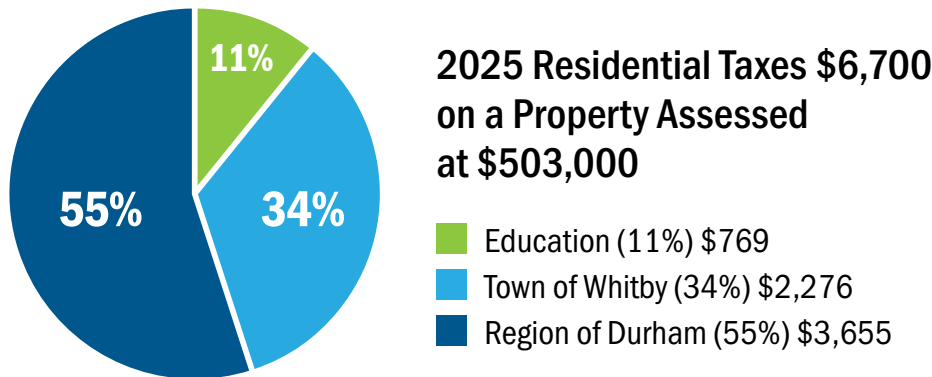
Note: Values have been rounded to the nearest percentage and dollar amounts.

*PIL: Payments in Lieu

FINANCIAL HIGHLIGHTS

Property Tax Breakdown

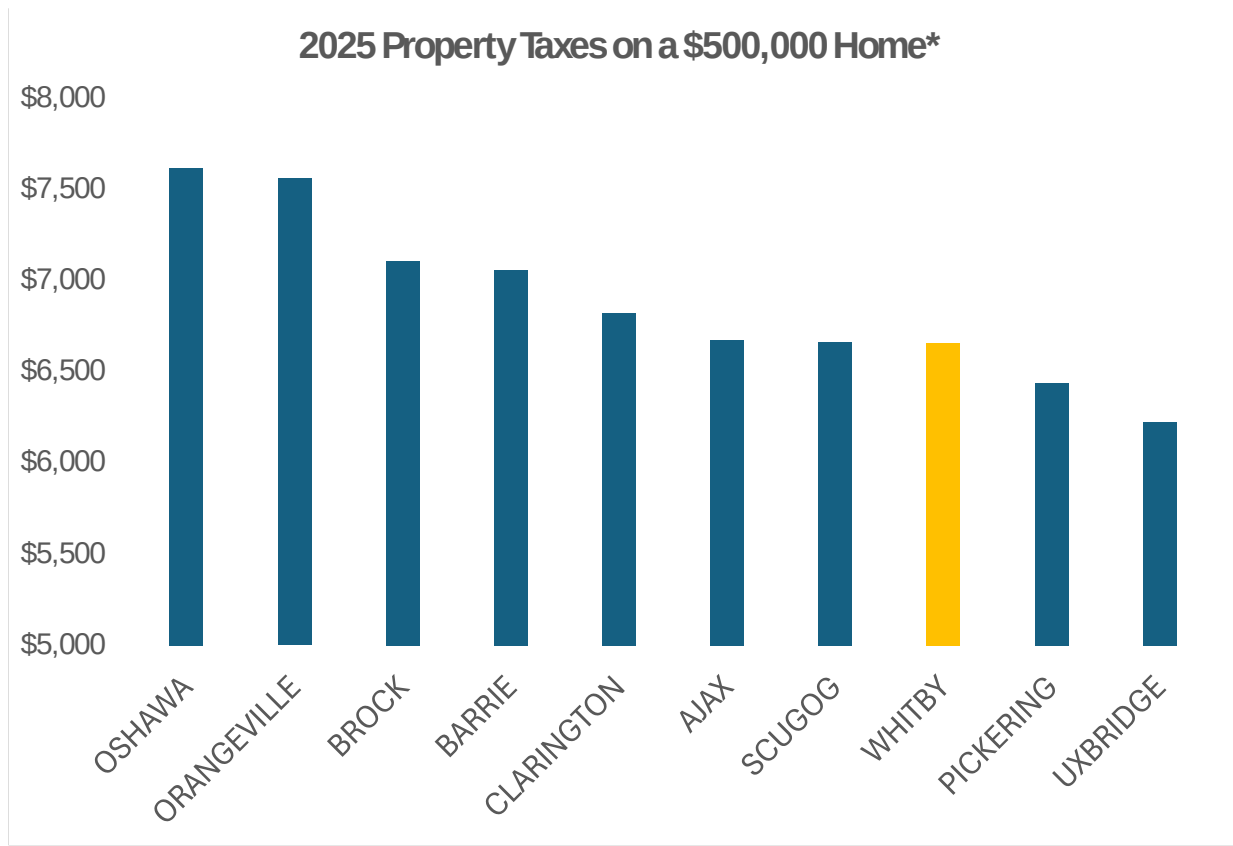
The Town is responsible for collecting property taxes on behalf of the Region of Durham and the School Board.



*This example is based on the average assessment value of \$503,000 for a home in Whitby as identified by MPAC Property Notice Assessment (January 1, 2016).

Myth: “Whitby has the highest taxes in the GTA”

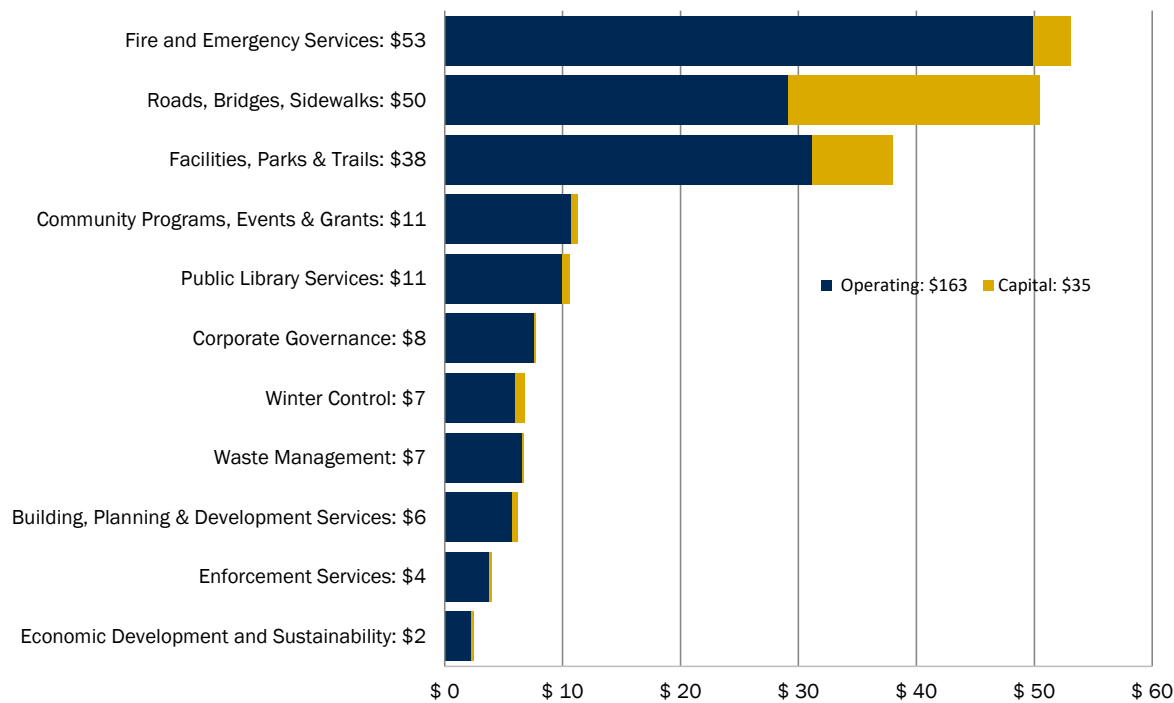
The chart below shows Whitby’s property taxes compared to other GTA municipal comparators.



FINANCIAL HIGHLIGHTS

How We Are Investing In Our Community

The chart below shows the services and programs the average Whitby taxpayer's Town portion supports from their contribution of \$197.29. Based on the average assessment value of \$503,000 as identified by MPAC Property Notice Assessment (January 1, 2016).



Expenditure Categories	Monthly Operating	Monthly Capital	Monthly Total
Fire and Emergency Services	\$49.87	\$3.15	\$53.03
Roads, Bridges, Sidewalks	\$29.10	\$21.36	\$50.46
Facilities, Parks & Trails	\$31.17	\$6.84	\$38.02
Community Programs, Events & Grants	\$10.71	\$0.58	\$11.29
Public Library Services	\$9.93	\$0.67	\$10.60
Corporate Governance	\$7.58	\$0.13	\$7.71
Winter Control	\$5.98	\$0.81	\$6.79
Waste Management	\$6.54	\$0.15	\$6.69
Building, Planning & Development Services	\$5.76	\$0.42	\$6.19
Enforcement Services	\$3.81	\$0.22	\$4.03
Economic Development and Sustainability	\$2.25	\$0.24	\$2.48
Total	\$162.70	\$34.59	\$197.29

*This example is based on an average residential property assessment value of \$503,000 as identified by MPAC.

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